

Saltash Town Council
Precept 2026/27
Recommended Virements

Committee	From	To	Amount	Reason	Minute No
Burial Authority	6011 BA Water	6074 BA EMF Water	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	BA 26/25/26 Recommend to P&F 25-11-25
Joint Burial Board	6108 BB Tree Survey & Tree Maintenance	6170 BB EMF General Maintenance	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	BB 54/25/26 Recommend to P&F 25-11-25
Guildhall	6414 GH Equipment - Guildhall	6470 GH EMF Guildhall Maintenance	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 75/25/26 Recommend to P&F 25-11-25
Library	6910 LI General Repairs & Maintenance - Library	6971 LI EMF Saltash Library Property Refurbishment	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25
Library	6914 LI Equipment - Library	6972 LI EMF Library Equipment & Furniture	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25
Library	6974 LI EMF Library Funding	6922 LI Library Activities	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25
Policy & Finance	6202 PF Civic Occasions (including Road Closures)	6272 PF EMF Robes & Civic Regalia	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	PF 249/25/26 Recommend to P&F 25-11-25
Service Delivery	6500 SE Tree Survey and Tree Maintenance	6591 SE EMF Open Spaces & Trees	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6532 SE Allotments - Grenfell	6599 SE EMF Allotments	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6533 SE Allotments - Fairmead	6599 SE EMF Allotments	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 75/25/26 Recommend to P&F 25-11-25
Service Delivery	6511 SE Tourism & Signage	6569 SE EMF Tourism & Signage	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 75/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6810 SA General Repairs & Maintenance - Isambard House	6473 SA EMF Station Building (Purchase & Capital Works)	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6821 SA IT & Office Costs - Isambard House	6873 SA EMF General Repairs & Maintenance	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25
Isambard House (Station)	6473 SA EMF Station Building (Purchase & Capital Works)	6873 SA EMF General Repairs & Maintenance	Unspent Balance 2025/26	Vire unspent balance at year end 25/26	SE 73/25/26 Recommend to P&F 25-11-25

End of Report
Finance Officer